

Economic Development Appropriations Bill House File 2337

*As amended by H-8425 (Senate Amendment)
(Strike everything after the enacting clause)*

Last Action:

Senate Floor

March 9, 2012

An Act relating to appropriations to the Department of Cultural Affairs, the Economic Development Authority, certain Board of Regents institutions, the Department of Workforce Development, the Iowa Finance Authority, and the Public Employment Relations Board, providing for other properly related matters, including effective date and other applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Kent Ohms (515-725-2200)

FUNDING SUMMARY

- Appropriates a total of \$62.2 million from the General Fund and authorizes 556.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), certain Board of Regents economic development programs, the Iowa Department of Workforce Development (IWD), the Iowa Finance Authority, and the Public Employment Relations Board for FY 2013. This is an increase of \$26.0 million and 66.7 FTE positions compared to estimated net FY 2012. The Bill also appropriates \$7.5 million from other funds, a decrease of \$2.1 million compared to estimated net FY 2012. Page 1, Line 3

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 as modified by the *Homan v. Branstad* decision and changes to appropriation amounts proposed in this Amendment.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- ***Department of Cultural Affairs:*** Page 1, Line 7
 - A new General Fund appropriation of \$200,000 and 2.0 FTE positions to establish a Film Office.
 - A new General Fund appropriation of \$200,000 to the Iowa Cultural Trust Fund.
- ***Iowa Economic Development Authority:*** Page 3, Line 35
 - An increase of \$250,000 for the World Food Prize.
 - A new General Fund appropriation of \$20.0 million for Business Incentives.
 - An increase of \$100,000 for the Main Street Challenge Grants Program.
- ***Board of Regents*** Page 7, Line 34
 - An increase of \$144,000 to the University of Northern Iowa.
 - A new General Fund appropriation of \$3.8 million to the Regents Innovation Fund.
- ***Iowa Department of Workforce Development:*** Page 11, Line 39
 - An increase of \$153,000 to the Division of Workers' Compensation.
 - An increase of \$1.0 million to IWD Operations and Field Offices
 - A new appropriation of \$160,000 from the Special Contingency Fund to the Division of Workers' Compensation.
 - A new appropriation of \$1.2 million from the Special Contingency Fund for Satellite Field Offices.
 - A decrease of \$3.6 million in authorized expenditures from the Unemployment Compensation Reserve Fund interest used for Field Offices.

STUDIES AND INTENT LANGUAGE

- **Required Report:** Requires the Iowa Cultural Trust to annually submit a report to the Governor, General Assembly, and Legislative Services Agency (LSA) regarding the activities, projects, and programs of the Fund. Page 2, Line 29
- **Nonreversion:** Requires nonreversion of the funds appropriated to the IEDA for the Business Incentive Fund. Page 6, Line 37
- **Nonreversion:** Requires nonreversion of the funds appropriated to the IEDA for the Main Street Program. Page 7, Line 4
- **Required Report:** Requires the Board of Regents to submit a report to the Governor, General Assembly, and LSA on the activities, projects, and programs funded by the Regents Innovation Fund Appropriation. Page 10, Line 32
- **Legislative Intent:** Requires the Labor Services Division to spend \$53,000 to hire a Wage Enforcement Investigator. Page 12, Line 8
- **Legislative Intent:** Requires the Workers' Compensation Division to spend \$153,000 to hire a Chief Deputy Commissioner. Page 12, Line 30
- **Nonreversion:** Requires nonreversion of specified General Fund appropriations to the IWD. Page 13, Line 14
- **Legislative Intent:** Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points. Page 14, Line 23
- **Acts Amended:** Revises the allocation for the Iowans Helping Iowa business assistance program in FY 2011. Page 14, Line 30
- **Legislative Intent:** Permits the DCA to adopt emergency rule to implement the Film Office. Page 15, Line 34

SIGNIFICANT CODE CHANGES

- **Economic Development Fund:** Revises the allocation of the Economic Development (formerly the Grow Iowa Values) Fund to allow for the FY 2013 allocation to the Councils of Governments from the interest earned on the Fund. Page 15, Line 2

- **Wine Gallonage Tax Fund:** Increases the Wine Gallonage Tax Fund appropriation from \$120,000 to \$250,000. Page 15, Line 17
- **Film Office:** Establishes a Film Office within the DCA. Page 15, Line 24

EFFECTIVE AND ENACTMENT DATES

- Sections of Division III relating to changes to prior appropriations, allocations, and emergency rulemaking are effective on enactment. Page 15, Line 45

H8425 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
15	2	25	Strike and Replace	15G.111.2.b.(1)	
15	17	26	Amend	123.183.2.b.(2).(a)	
15	24	27	Add	303.1.4.e	
15	27	28	New	303.95	

H8425 Senate Amendment to

1 1 Amend House File 2337, as amended, passed, and
 1 2 reprinted by the House, as follows:
 1 3 1 By striking everything after the enacting clause
 1 4 and inserting:
 1 5
 1 6 DIVISION I
 FY 2012 — 2013 APPROPRIATIONS

1 7 Section 1. 2011 Iowa Acts, chapter 130, section 48,
 1 8 is amended to read as follows:
 1 9 SEC. 48. DEPARTMENT OF CULTURAL AFFAIRS. There
 1 10 is appropriated from the general fund of the state to
 1 11 the department of cultural affairs for the fiscal year
 1 12 beginning July 1, 2012, and ending June 30, 2013, the
 1 13 following amounts, or so much thereof as is necessary,
 1 14 to be used for the purposes designated:

1 15 1. ADMINISTRATION

1 16 For salaries, support, maintenance, miscellaneous
 1 17 purposes, and for not more than the following full-time
 1 18 equivalent positions for the department:
 1 19 \$ 85,907
 1 20 171,813
 1 21 FTEs 74.50

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

1 22 The department of cultural affairs shall coordinate
 1 23 activities with the tourism office of the ~~department of~~
 1 24 economic development authority to promote attendance
 1 25 at the state historical building and at this state's
 1 26 historic sites.

Conforming change to reflect the name change of the Iowa Economic Development Authority (IEDA).

1 27 Full-time equivalent positions authorized under
 1 28 this subsection shall be funded, in full or in part,
 1 29 using moneys appropriated under this subsection and
 1 30 subsections 3 through 7.

1 31 2. COMMUNITY CULTURAL GRANTS

1 32 For planning and programming for the community
 1 33 cultural grants program established under section
 1 34 303.3:
 1 35 \$ 86,045
 1 36 172,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

1 37 3. HISTORICAL DIVISION

1 38 For the support of the historical division:
 1 39 \$ 1,383,854
 1 40 2,767,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

1	41	4. HISTORIC SITES			General Fund appropriation to the DCA for Historic Sites.
1	42	For the administration and support of historic			
1	43	sites:			DETAIL: Total funding for FY 2013 is no change compared to
1	44	.....	\$	213,199	estimated net FY 2012.
1	45	.....		<u>426,398</u>	
1	46	5. ARTS DIVISION			General Fund appropriation to the DCA for the Arts Division.
1	47	For the support of the arts division:			
1	48	.....	\$	466,882	DETAIL: Total funding for FY 2013 is no change compared to
1	49	.....		<u>933,764</u>	estimated net FY 2012.
1	50	6. IOWA GREAT PLACES			General Fund appropriation to the DCA for the Great Places Initiative.
2	1	For the Iowa great places program established under			
2	2	section 303.3C:			DETAIL: Total funding for FY 2013 is no change compared to
2	3	.....	\$	75,000	estimated net FY 2012.
2	4	.....		<u>150,000</u>	
2	5	7. ARCHIVE IOWA GOVERNORS' RECORDS			General Fund appropriation to the DCA for archiving papers of former
2	6	For archiving the records of Iowa governors:			governors.
2	7	.....	\$	32,967	DETAIL: Total funding for FY 2013 is no change compared to
2	8	.....		<u>65,933</u>	estimated net FY 2012.
2	9	8. RECORDS CENTER RENT			General Fund appropriation to the DCA for rent at the Records Center.
2	10	For payment of rent for the state records center:			
2	11	.....	\$	113,622	DETAIL: Total funding for FY 2013 is no change compared to
2	12	.....		<u>227,243</u>	estimated net FY 2012.
2	13	9. BATTLE FLAGS			General Fund appropriation to the DCA for stabilizing the condition of
2	14	For continuation of the project recommended by the			the Battle Flag Collection.
2	15	Iowa battle flag advisory committee to stabilize the			
2	16	condition of the battle flag collection:			DETAIL: Total funding for FY 2013 is no change compared to
2	17	.....	\$	30,000	estimated net FY 2012.
2	18	.....		<u>60,000</u>	
2	19	<u>10. FILM OFFICE</u>			General Fund appropriation to the DCA for the establishment of a Film
2	20	<u>For salaries, support, maintenance, miscellaneous</u>			Office.
2	21	<u>purposes, and for not more than the following full-time</u>			
2	22	<u>equivalent positions:</u>			DETAIL: This is a new General Fund appropriation.
2	23	.....	\$	200,000	
2	24	..... FTEs		<u>2.00</u>	
2	25	<u>11. CULTURAL TRUST FUND</u>			General Fund appropriation to the DCA for the Iowa Cultural Trust

2 26 For deposit in the Iowa cultural trust fund created
 2 27 in section 303A.4:
 2 28 \$ 200,000

Fund.

DETAIL: This is a new General Fund appropriation. Previously, the Iowa Cultural Trust Fund received allocations from the Economic Development (formerly Grow Iowa Values) Fund that was funded by the Rebuild Iowa Infrastructure Fund (RIIF) for fiscal years 2009-2012.

2 29 The board of trustees of the Iowa cultural trust
 2 30 shall annually prepare a report for submission to the
 2 31 governor, the general assembly, and the legislative
 2 32 services agency regarding the activities, projects,
 2 33 and programs funded with moneys allocated under this
 2 34 subsection. This report shall be submitted each year
 2 35 by January 15.

Requires the Iowa Cultural Trust to annually submit a report to the Governor, General Assembly, and Legislative Services Agency (LSA) regarding the activities, projects, and programs of the Fund.

2 36 Sec. 2. 2011 Iowa Acts, chapter 130, section 49, is
 2 37 amended to read as follows:
 2 38 SEC. 49. GOALS AND ACCOUNTABILITY — ECONOMIC
 2 39 DEVELOPMENT.

Conforming change to reflect the name change of the IEDA.

2 40 1. For the fiscal year beginning July 1, 2012,
 2 41 the goals for the ~~department~~ of economic development
 2 42 ~~authority~~ shall be to expand and stimulate the state
 2 43 economy, increase the wealth of Iowans, and increase
 2 44 the population of the state.

2 45 2. To achieve the goals in subsection 1, the
 2 46 ~~department~~ of economic development ~~authority~~ shall do
 2 47 all of the following for the fiscal year beginning July
 2 48 1, 2012:

2 49 a. Concentrate its efforts on programs and
 2 50 activities that result in commercially viable products
 3 1 and services.

3 2 b. Adopt practices and services consistent with
 3 3 free market, private sector philosophies.

3 4 c. Ensure economic growth and development
 3 5 throughout the state.

3 6 d. Work with businesses and communities to
 3 7 continually improve the economic development climate
 3 8 along with the economic well-being and quality of life
 3 9 for Iowans.

3 10 e. Coordinate with other state agencies to
 3 11 ensure that they are attentive to the needs of an
 3 12 entrepreneurial culture.

3 13 f. Establish a strong and aggressive marketing
 3 14 image to showcase Iowa's workforce, existing industry,
 3 15 and potential. A priority shall be placed on
 3 16 recruiting new businesses, business expansion, and

3 17 retaining existing Iowa businesses. Emphasis shall be
 3 18 placed on entrepreneurial development through helping
 3 19 entrepreneurs secure capital, and developing networks
 3 20 and a business climate conducive to entrepreneurs and
 3 21 small businesses.

3 22 g. Encourage the development of communities and
 3 23 quality of life to foster economic growth.

3 24 h. Prepare communities for future growth and
 3 25 development through development, expansion, and
 3 26 modernization of infrastructure.

3 27 i. Develop public-private partnerships with
 3 28 Iowa businesses in the tourism industry, Iowa tour
 3 29 groups, Iowa tourism organizations, and political
 3 30 subdivisions in this state to assist in the development
 3 31 of advertising efforts.

3 32 j. Develop, to the fullest extent possible,
 3 33 cooperative efforts for advertising with contributions
 3 34 from other sources.

3 35 Sec. 3. 2011 Iowa Acts, chapter 130, section 50,
 3 36 subsections 1, 2, 4, 5, and 6, are amended to read as
 3 37 follows:

3 38 1. APPROPRIATION

3 39 There is appropriated from the general fund of
 3 40 the state to the ~~department of~~ economic development
 3 41 authority for the fiscal year beginning July 1, 2012,
 3 42 and ending June 30, 2013, the following amounts, or
 3 43 so much thereof as is necessary, to be used for the
 3 44 purposes designated in subsection 2, and for not more
 3 45 than the following full-time equivalent positions:

3 46	.....	\$	4,891,712
3 47	.....		<u>9,783,424</u>
3 48	.....	FTEs	149.00

General Fund appropriation to the IEDA.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 49 2. DESIGNATED PURPOSES

3 50 a. For salaries, support, miscellaneous purposes,
 4 1 programs, and the maintenance of an administration
 4 2 division, a business development division, and a
 4 3 community development division.

4 4 b. The full-time equivalent positions authorized
 4 5 under this section shall be funded, in whole or in
 4 6 part, by the moneys appropriated under subsection 1 or
 4 7 by other moneys received by the ~~department~~ authority,
 4 8 including certain federal moneys.

4 9 c. For business development operations and

Conforming change to reflect the name change of the IEDA and to remove the responsibility of operating the Film Office.

4 10 programs, the film office, international trade, export
4 11 assistance, workforce recruitment, and the partner
4 12 state program.
4 13 d. For transfer to the strategic investment fund
4 14 created in section 15.313.
4 15 e. For community economic development programs,
4 16 tourism operations, community assistance, plans
4 17 for Iowa green corps and summer youth programs,
4 18 the mainstreet and rural mainstreet programs, the
4 19 school-to-career program, the community development
4 20 block grant, and housing and shelter-related programs.
4 21 f. For achieving the goals and accountability, and
4 22 fulfilling the requirements and duties required under
4 23 this Act.

4 24 4. FINANCIAL ASSISTANCE RESTRICTIONS

4 25 a. A business creating jobs through moneys
4 26 appropriated in this section shall be subject to
4 27 contract provisions requiring new and retained jobs to
4 28 be filled by individuals who are citizens of the United
4 29 States who reside within the United States or any
4 30 person authorized to work in the United States pursuant
4 31 to federal law, including legal resident aliens in the
4 32 United States.

4 33 b. Any vendor who receives moneys appropriated in
4 34 this section shall adhere to such contract provisions
4 35 and provide periodic assurances as the state shall
4 36 require that the jobs are filled solely by citizens of
4 37 the United States who reside within the United States
4 38 or any person authorized to work in the United States
4 39 pursuant to federal law, including legal resident
4 40 aliens in the United States.

4 41 c. A business that receives financial assistance
4 42 from the ~~department authority~~ from moneys appropriated
4 43 in this section shall only employ individuals legally
4 44 authorized to work in this state. In addition to all
4 45 other applicable penalties provided by current law, all
4 46 or a portion of the assistance received by a business
4 47 which is found to knowingly employ individuals not
4 48 legally authorized to work in this state is subject to
4 49 recapture by the ~~department authority~~.

4 50 5. USES OF APPROPRIATIONS

5 1 a. From the moneys appropriated in this section,
5 2 the ~~department authority~~ may provide financial
5 3 assistance in the form of a grant to a community

Conforming change to reflect the name change of the IEDA.

Conforming change to reflect the name change of the IEDA.

5 4 economic development entity for conducting a local
 5 5 workforce recruitment effort designed to recruit former
 5 6 citizens of the state and former students at colleges
 5 7 and universities in the state to meet the needs of
 5 8 local employers.

5 9 b. From the moneys appropriated in this section,
 5 10 the ~~department~~ authority may provide financial
 5 11 assistance to early stage industry companies being
 5 12 established by women entrepreneurs.

5 13 c. From the moneys appropriated in this section,
 5 14 the ~~department~~ authority may provide financial
 5 15 assistance in the form of grants, loans, or forgivable
 5 16 loans for advanced research and commercialization
 5 17 projects involving value-added agriculture, advanced
 5 18 technology, or biotechnology.

5 19 d. The ~~department~~ authority shall not use any
 5 20 moneys appropriated in this section for purposes of
 5 21 providing financial assistance for the Iowa green
 5 22 streets pilot project or for any other program or
 5 23 project that involves the installation of geothermal
 5 24 systems for melting snow and ice from streets or
 5 25 sidewalks.

5 26 6. WORLD FOOD PRIZE

5 27 For allocating moneys for the world food prize and
 5 28 ~~notwithstanding in lieu of~~ the standing appropriation
 5 29 in section 15.368, subsection 1:

5 30	..... \$	250,000
5 31		<u>750,000</u>

General Fund appropriation to the World Food Prize.

DETAIL: Total funding for FY 2013 is an increase of \$250,000 compared to estimated net FY 2012.

5 32 Sec. 4. 2011 Iowa Acts, chapter 130, section 50,
 5 33 subsection 7, unnumbered paragraphs 1 and 2, are
 5 34 amended to read as follows:

5 35 For allocation to the Iowa commission on volunteer
 5 36 service for the Iowa's promise and mentoring
 5 37 partnership programs, for transfer to the Iowa state
 5 38 commission grant program, and for not more than the
 5 39 following full-time equivalent positions:

5 40	..... \$	89,067
5 41		<u>178,133</u>
5 42	..... FTEs	7.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 43 Of the moneys appropriated in this subsection, the
 5 44 ~~department~~ authority shall allocate ~~\$37,500~~ \$75,000 for
 5 45 purposes of the Iowa state commission grant program and
 5 46 ~~\$51,567~~ \$103,133 for purposes of the Iowa's promise and

Allocates \$75,000 of the General Fund appropriation to the Iowa Commission on Volunteer Service for the Iowa State Commission Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

5 47 mentoring partnership programs.

DETAIL: These allocations are no change compared to the FY 2012 allocations.

5 48 Sec. 5. 2011 Iowa Acts, chapter 130, section 51, is
 5 49 amended to read as follows:
 5 50 SEC. 51. VISION IOWA PROGRAM — FTE
 6 1 AUTHORIZATION. For purposes of administrative duties
 6 2 associated with the vision Iowa program for the fiscal
 6 3 year beginning July 1, 2012, the ~~department of economic~~
 6 4 development authority is authorized an additional 2.25
 6 5 FTEs above those otherwise authorized in this division
 6 6 of this Act.

Conforming change to reflect the name change of the IEDA.

6 7 Sec. 6. 2011 Iowa Acts, chapter 130, section 52, is
 6 8 amended to read as follows:
 6 9 SEC. 52. INSURANCE ECONOMIC DEVELOPMENT. From
 6 10 the moneys collected by the division of insurance
 6 11 in excess of the anticipated gross revenues under
 6 12 section 505.7, subsection 3, during the fiscal year
 6 13 beginning July 1, 2012, \$100,000 shall be transferred
 6 14 to the ~~department of economic development~~ authority
 6 15 for insurance economic development and international
 6 16 insurance economic development.

Conforming change to reflect the name change of the IEDA.

6 17 Sec. 7. 2011 Iowa Acts, chapter 130, section 53, is
 6 18 amended to read as follows:
 6 19 SEC. 53. COMMUNITY DEVELOPMENT LOAN
 6 20 FUND. Notwithstanding section 15E.120, subsection
 6 21 5, there is appropriated from the Iowa community
 6 22 development loan fund all moneys available during the
 6 23 fiscal year beginning July 1, 2012, and ending June
 6 24 30, 2013, to the ~~department of economic development~~
 6 25 authority for purposes of the community development
 6 26 program.

Conforming change to reflect the name change of the IEDA.

6 27 Sec. 8. 2011 Iowa Acts, chapter 130, is amended by
 6 28 adding the following new section:
 6 29 SEC. 53A. INCENTIVE FUND. There is appropriated
 6 30 from the general fund of the state to the economic
 6 31 development authority for the fiscal year beginning
 6 32 July 1, 2012, and ending June 30, 2013, the following
 6 33 amount to be used for the purposes of incentives and
 6 34 assistance to create high quality jobs and pursuant to
 6 35 chapter 15:

General Fund appropriation to the IEDA for incentives to create high-quality jobs.

DETAIL: This is a new General Fund appropriation. Previously, the Economic Development (formerly Grow Iowa Values) Fund appropriations have come from the RIIF for FY 2009 through FY 2012.

6 36 \$ 20,000,000

6 37 Notwithstanding section 8.33, moneys appropriated in
6 38 this section that remain unencumbered or unobligated
6 39 at the close of the fiscal year shall not revert but
6 40 shall remain available for expenditure for the purposes
6 41 designated until the close of the succeeding fiscal
6 42 year.

Requires nonreversion of funds appropriated to the IEDA for the Business Incentives Fund.

6 43 Sec. 9. 2011 Iowa Acts, chapter 130, is amended by
6 44 adding the following new section:

General Fund appropriation for the Main Street Challenge Grants.

6 45 SEC. 53B. MAIN STREET. There is appropriated
6 46 from the general fund of the state to the economic
6 47 development authority for the fiscal year beginning
6 48 July 1, 2012, and ending June 30, 2013, the following
6 49 amount to be used for the purposes of the United
6 50 States department of housing and urban development's
7 1 main street challenge grants for historic building
7 2 preservation:
7 3 \$ 100,000

DETAIL: Total funding for FY 2013 is an increase of \$100,000 compared to estimated net FY 2012. The last General Fund appropriation to this program was in FY 2011 in the amount of \$165,775.

7 4 Notwithstanding section 8.33, moneys appropriated in
7 5 this section that remain unencumbered or unobligated
7 6 at the close of the fiscal year shall not revert but
7 7 shall remain available for expenditure for the purposes
7 8 designated until the close of the succeeding fiscal
7 9 year.

Requires nonreversion of funds appropriated to the IEDA for the Main Street Challenge Grants.

7 10 Sec. 10. 2011 Iowa Acts, chapter 130, section 54,
7 11 is amended to read as follows:

Workforce Development Fund Account appropriation to the Workforce Development Fund Program.

7 12 SEC. 54. WORKFORCE DEVELOPMENT FUND. There is
7 13 appropriated from the workforce development fund
7 14 account created in section 15.342A to the workforce
7 15 development fund created in section 15.343 for the
7 16 fiscal year beginning July 1, 2012, and ending June
7 17 30, 2013, the following amount, for purposes of the
7 18 workforce development fund:

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 19 \$ 2,000,000
7 20 4,000,000

7 21 Sec. 11. 2011 Iowa Acts, chapter 130, section 55,
7 22 is amended to read as follows:
7 23 SEC. 55. WORKFORCE DEVELOPMENT ADMINISTRATION.
7 24 From moneys appropriated or transferred to or receipts
7 25 credited to the workforce development fund created in
7 26 section 15.343, up to \$400,000 for the fiscal year
7 27 beginning July 1, 2012, and ending June 30, 2013, are

Conforming change to reflect the name change of the IEDA.

7 28 appropriated to the ~~department~~ of economic development
 7 29 ~~authority~~ for the administration of workforce
 7 30 development activities including salaries, support,
 7 31 maintenance, and miscellaneous purposes, and for not
 7 32 more than the following full-time equivalent positions:
 7 33 FTEs 4.00

7 34 Sec. 12. 2011 Iowa Acts, chapter 130, section 57,
 7 35 is amended to read as follows:
 7 36 SEC. 57. IOWA STATE UNIVERSITY.
 7 37 1. There is appropriated from the general fund
 7 38 of the state to Iowa state university of science
 7 39 and technology for the fiscal year beginning July
 7 40 1, 2012, and ending June 30, 2013, the following
 7 41 amount, or so much thereof as is necessary, to be used
 7 42 for small business development centers, the science
 7 43 and technology research park, and the institute for
 7 44 physical research and technology, and for not more than
 7 45 the following full-time equivalent positions:
 7 46 \$ 1,212,154
 7 47 2,424,302
 7 48 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and Institute for Physical Research and Technology.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 49 2. Of the moneys appropriated in subsection 1,
 7 50 Iowa state university of science and technology shall
 8 1 allocate at least ~~\$468,178~~ \$936,345 for purposes of
 8 2 funding small business development centers. Iowa state
 8 3 university of science and technology may allocate
 8 4 moneys appropriated in subsection 1 to the various
 8 5 small business development centers in any manner
 8 6 necessary to achieve the purposes of this subsection.
 8 7 3. Iowa state university of science and technology
 8 8 shall do all of the following:
 8 9 a. Direct expenditures for research toward projects
 8 10 that will provide economic stimulus for Iowa.
 8 11 b. Provide emphasis to providing services to
 8 12 Iowa-based companies.

Requires an allocation of \$936,345 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is no change compared to the FY 2012 allocation.

8 13 4. It is the intent of the general assembly
 8 14 that the industrial incentive program focus on Iowa
 8 15 industrial sectors and seek contributions and in-kind
 8 16 donations from businesses, industrial foundations, and
 8 17 trade associations, and that moneys for the institute
 8 18 for physical research and technology industrial
 8 19 incentive program shall be allocated only for projects
 8 20 which are matched by private sector moneys for directed

Conforming change to reflect the Iowa Code location of the definition of "small business."

8 21 contract research or for nondirected research. The
 8 22 match required of small businesses as defined in
 8 23 section 15.102, subsection 6 10, for directed contract
 8 24 research or for nondirected research shall be \$1 for
 8 25 each \$3 of state funds. The match required for other
 8 26 businesses for directed contract research or for
 8 27 nondirected research shall be \$1 for each \$1 of state
 8 28 funds. The match required of industrial foundations
 8 29 or trade associations shall be \$1 for each \$1 of state
 8 30 funds.

8 31 Iowa state university of science and technology
 8 32 shall report annually to the joint appropriations
 8 33 subcommittee on economic development and the
 8 34 legislative services agency the total amount of
 8 35 private contributions, the proportion of contributions
 8 36 from small businesses and other businesses, and
 8 37 the proportion for directed contract research and
 8 38 nondirected research of benefit to Iowa businesses and
 8 39 industrial sectors.

8 40 5. Notwithstanding section 8.33, moneys
 8 41 appropriated in this section that remain unencumbered
 8 42 or unobligated at the close of the fiscal year shall
 8 43 not revert but shall remain available for expenditure
 8 44 for the purposes designated until the close of the
 8 45 succeeding fiscal year.

8 46 Sec. 13. 2011 Iowa Acts, chapter 130, section 58,
 8 47 is amended to read as follows:

8 48 SEC. 58. UNIVERSITY OF IOWA.

8 49 1. There is appropriated from the general fund
 8 50 of the state to the state university of Iowa for the
 9 1 fiscal year beginning July 1, 2012, and ending June
 9 2 30, 2013, the following amount, or so much thereof
 9 3 as is necessary, to be used for the state university
 9 4 of Iowa research park and for the advanced drug
 9 5 development program at the Oakdale research park,
 9 6 including salaries, support, maintenance, equipment,
 9 7 miscellaneous purposes, and for not more than the
 9 8 following full-time equivalent positions:

9 9	..... \$	104,640
9 10		<u>209,279</u>
9 11	..... FTEs	6.00

9 12 2. The state university of Iowa shall do all of the
 9 13 following:

9 14 a. Direct expenditures for research toward projects
 9 15 that will provide economic stimulus for Iowa.

General Fund appropriation to the University of Iowa (UI) for the Research Park, Technology Innovation Center, and Iowa Pharmaceuticals.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 16 b. Provide emphasis to providing services to
 9 17 Iowa-based companies.
 9 18 3. Notwithstanding section 8.33, moneys
 9 19 appropriated in this section that remain unencumbered
 9 20 or unobligated at the close of the fiscal year shall
 9 21 not revert but shall remain available for expenditure
 9 22 for the purposes designated until the close of the
 9 23 succeeding fiscal year.

9 24 Sec. 14. 2011 Iowa Acts, chapter 130, section 59,
 9 25 is amended to read as follows:

9 26 SEC. 59. UNIVERSITY OF NORTHERN IOWA.

9 27 1. There is appropriated from the general fund of
 9 28 the state to the university of northern Iowa for the
 9 29 fiscal year beginning July 1, 2012, and ending June 30,
 9 30 2013, the following amount, or so much thereof as is
 9 31 necessary, to be used for the metal casting institute,
 9 32 the MyEntreNet internet application, and the institute
 9 33 of decision making, including salaries, support,
 9 34 maintenance, miscellaneous purposes, and for not more
 9 35 than the following full-time equivalent positions:

9 36	..... \$	287,358
9 37		<u>718,716</u>
9 38	..... FTEs	6.75

9 39 2. Of the moneys appropriated pursuant to
 9 40 subsection 1, the university of northern Iowa shall
 9 41 allocate at least ~~\$58,820~~ \$261,639 for purposes of
 9 42 support of entrepreneurs and small and micro businesses
 9 43 through the university's regional business center.

9 44 3. The university of northern Iowa shall do all of
 9 45 the following:

9 46 a. Direct expenditures for research toward projects
 9 47 that will provide economic stimulus for Iowa.

9 48 b. Provide emphasis to providing services to
 9 49 Iowa-based companies.

9 50 4. Notwithstanding section 8.33, moneys
 10 1 appropriated in this section that remain unencumbered
 10 2 or unobligated at the close of the fiscal year shall
 10 3 not revert but shall remain available for expenditure
 10 4 for the purposes designated until the close of the
 10 5 succeeding fiscal year.

10 6 Sec. 15. 2011 Iowa Acts, chapter 130, is amended by
 10 7 adding the following new section:

10 8 SEC. 60A. REGENTS INNOVATION FUND.

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntre.Net Internet application and the Institute for Decision Making.

DETAIL: Total funding for FY 2013 is an increase of \$144,000 compared to estimated net FY 2012. The increase is for expanded support to small and microbusinesses.

Requires the UNI to allocate at least \$261,639 to the My Concierge Program and expanded support to small and micro businesses.

DETAIL: This is an increase of \$144,000 compared to the FY 2012 allocation.

General Fund appropriation to ISU, UI, and UNI for commercialization of research.

10 9 1. There is appropriated from the general fund
 10 10 of the state to the institutions of higher learning
 10 11 under the control of the state board of regents for the
 10 12 fiscal year beginning July 1, 2012, and ending June 30,
 10 13 2013, the following amount to be used for the purposes
 10 14 provided in this section:
 10 15 \$ 3,800,000

DETAIL: This is a new General Fund appropriation. Previously, the Regents institutions have received support from allocations from the Economic Development (formerly Grow Iowa Values) Fund appropriation that came from the RIIF for fiscal years 2009-2012.

10 16 Of the moneys appropriated pursuant to this section,
 10 17 thirty-five percent shall be allocated for Iowa state
 10 18 university, thirty-five percent shall be allocated
 10 19 for university of Iowa, and thirty percent shall be
 10 20 allocated for university of northern Iowa.

Requires the money appropriated be allocated in the following manner:

- \$1,330,000 to ISU.
- \$1,330,000 to UI.
- \$1,140,000 to UNI.

10 21 2. The institutions shall use moneys appropriated
 10 22 in this section for capacity building infrastructure
 10 23 in areas related to technology commercialization,
 10 24 marketing and business development efforts in
 10 25 areas related to technology commercialization,
 10 26 entrepreneurship, and business growth, and
 10 27 infrastructure projects and programs needed to assist
 10 28 in the implementation of activities under chapter 262B.

Requires funds appropriated in this Section to be used for activities related to the commercialization of research.

10 29 3. The institutions shall provide a one-to-one
 10 30 match of additional moneys for the activities funded
 10 31 with moneys appropriated under this section.

Requires a 1:1 match of funds appropriated in this Section.

10 32 4. The state board of regents shall annually
 10 33 prepare a report for submission to the governor, the
 10 34 general assembly, and the legislative services agency
 10 35 regarding the activities, projects, and programs
 10 36 funded with moneys allocated under this section. The
 10 37 report shall be provided in an electronic format and
 10 38 shall include a list of metrics and criteria mutually
 10 39 agreed to in advance by the board of regents and
 10 40 the economic development authority. The metrics and
 10 41 criteria shall allow the governor's office and the
 10 42 general assembly to quantify and evaluate the progress
 10 43 of the board of regents institutions with regard to
 10 44 their activities, projects, and programs in the areas
 10 45 of technology commercialization, entrepreneurship,
 10 46 regional development, and market research.

Requires the Board of Regents to report to the Governor, General Assembly, and LSA on the activities, projects, and programs funded by this appropriation. The report must be submitted electronically, and the Board of Regents must consult with the IEDA on the metrics and criteria of the report.

10 47 Sec. 16. 2011 Iowa Acts, chapter 130, section 67,
 10 48 subsection 1, is amended to read as follows:

General Fund appropriation to the Iowa Finance Authority for the Rent Subsidy Program.

10 49 1. There is appropriated from the general fund

11 50 of the state to the Iowa finance authority for the
 11 1 fiscal year beginning July 1, 2012, and ending June 30,
 11 2 2013, the following amount, or so much thereof as is
 11 3 necessary, to be used to provide reimbursement for rent
 11 4 expenses to eligible persons under the rent subsidy
 11 5 program:
 11 6 \$ 329,000
 11 7 658,000
 11 8 Sec. 17. 2011 Iowa Acts, chapter 130, section 69,
 11 9 is amended to read as follows:

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

11 10 SEC. 69. PUBLIC EMPLOYMENT RELATIONS BOARD.
 11 11 1. There is appropriated from the general fund of
 11 12 the state to the public employment relations board for
 11 13 the fiscal year beginning July 1, 2012, and ending June
 11 14 30, 2013, the following amount, or so much thereof as
 11 15 is necessary, for the purposes designated:
 11 16 For salaries, support, maintenance, miscellaneous
 11 17 purposes, and for not more than the following full-time
 11 18 equivalent positions:
 11 19 \$ 528,936
 11 20 1,148,426
 11 21 FTEs 10.00
 11 22 2. Of the moneys appropriated in this section,
 11 23 the board shall allocate \$15,000 for maintaining a
 11 24 website that allows searchable access to a database of
 11 25 collective bargaining information.

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$90,555 compared to estimated net FY 2012 to pay for the salary and benefits of the third board member.

11 26 DIVISION II
 11 27 FY 2012 — 2013 WORKFORCE DEVELOPMENT APPROPRIATIONS

11 28 Sec. 18. LEGISLATIVE FINDINGS. It is the finding
 11 29 of the general assembly that the recent Iowa supreme
 11 30 court decision of Homan v.Branstad, No.11-2022,
 11 31 March 16, 2012, has invalidated the proper enactment
 11 32 of certain provisions contained in the 2011 Iowa Acts,
 11 33 chapter 130 (Senate File 517). It is the intent of
 11 34 the general assembly to reenact, as amended, certain
 11 35 invalidated provisions of Senate File 517 that were
 11 36 published in the 2011 Iowa Acts and to validate actions
 11 37 entered into in reliance on the enactment of the
 11 38 invalidated provisions published in the 2011 Iowa Acts.

11 39 Sec. 19. DEPARTMENT OF WORKFORCE
 11 40 DEVELOPMENT. There is appropriated from the general
 11 41 fund of the state to the department of workforce
 11 42 development for the fiscal year beginning July 1, 2012,

11 43 and ending June 30, 2013, the following amounts, or
11 44 so much thereof as is necessary, for the purposes
11 45 designated:

11 46 1. DIVISION OF LABOR SERVICES

11 47 a. For the division of labor services, including
11 48 salaries, support, maintenance, miscellaneous
11 49 purposes, and for not more than the following full-time
11 50 equivalent positions:

12 1	.....	\$	3,548,440
12 2	.....	FTEs	65.00

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: Total funding for FY 2013 is an increase of \$53,000 and 4.12 FTE positions compared to estimated net FY 2012. The increase restores FTE positions to the authorized FY 2012 level and an increase 1.00 FTE position for an additional Wage Enforcement Investigator.

12 3 b. From the contractor registration fees, the
12 4 division of labor services shall reimburse the
12 5 department of inspections and appeals for all costs
12 6 associated with hearings under chapter 91C, relating
12 7 to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

12 8 c. Of the moneys appropriated under this
12 9 subsection, the department shall allocate \$53,000 for
12 10 the purpose of employing an additional investigator to
12 11 investigate wage enforcement.

Requires the Labor Services Division to spend \$53,000 to hire one additional Wage Enforcement Investigator.

12 12 2. DIVISION OF WORKERS' COMPENSATION

12 13 a. For the division of workers' compensation,
12 14 including salaries, support, maintenance, miscellaneous
12 15 purposes, and for not more than the following full-time
12 16 equivalent positions:

12 17	.....	\$	3,102,044
12 18	.....	FTEs	31.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: Total General Fund funding for FY 2013 is an increase of \$153,000 and 5.00 FTE positions compared to estimated net FY 2012. The increase restores FTE positions to the authorized FY 2012 level and increases 1.00 FTE position for a Chief Deputy Commissioner.

NOTE: A Special Contingency Fund appropriation in Section 20 brings the FY 2013 total funding to \$3,262,044, an increase of \$313,000 compared to estimated net FY 2012.

12 19 b. The division of workers' compensation shall
12 20 charge a \$100 filing fee for workers' compensation
12 21 cases. The filing fee shall be paid by the petitioner
12 22 of a claim. However, the fee can be taxed as a cost
12 23 and paid by the losing party, except in cases where
12 24 it would impose an undue hardship or be unjust under
12 25 the circumstances. The moneys generated by the filing
12 26 fee allowed under this subsection are appropriated to
12 27 the department of workforce development to be used for

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

12 28 purposes of administering the division of workers'
12 29 compensation.

Requires the Workers' Compensation Division to spend \$153,000 to hire a Chief Deputy Commissioner.

12 30 c. Of the moneys appropriated under this
12 31 subsection, the department shall allocate \$153,000 for
12 32 the purpose of employing a chief deputy commissioner.

General Fund appropriation to the IWD for the operation of Field Offices, and the Workforce Development Board.

12 33 3. WORKFORCE DEVELOPMENT OPERATIONS
12 34 a. For the operation of field offices, the
12 35 workforce development board, and for not more than the
12 36 following full-time equivalent positions:
12 37 \$ 9,671,352
12 38 FTEs 130.00

DETAIL: Total funding for FY 2013 is an increase of \$1,000,000 compared to estimated net FY 2012.

12 39 b. Of the moneys appropriated in paragraph "a" of
12 40 this subsection, the department shall allocate at least
12 41 \$1,130,602 for the operation of satellite field offices
12 42 in Decorah, Fort Madison, Iowa City, and Webster City,
12 43 and of the moneys appropriated in paragraph "a" of this
12 44 subsection, the department shall allocate \$150,000
12 45 to the state library for the purpose of licensing an
12 46 online resource which prepares persons to succeed in
12 47 the workplace through programs which improve job skills
12 48 and vocational test-taking abilities.

Specifies that \$1,130,602 of the General Fund appropriation for IWD operations is to be used for the operation of Field Offices in Decorah, Fort Madison, Iowa City, and Webster City, and allocates \$150,000 for the State Library for licensing LearningExpress Library.

DETAIL: The allocation for the Satellite Field Offices is the same as FY 2012, and the allocation for the State Library for licensing LearningExpress Library is a new allocation.

NOTE: Total FY 2013 Field Office Funding is \$12,571,436 from the following sources:

- \$9,521,352 - General Fund (must also support the Workforce Development Board)
- \$1,217,084 - Special Contingency Fund (See Section 20)
- \$1,200,000 - Special Contingency Fund for Satellite Offices (See Section 20)
- \$633,000 - Reserve Fund Interest (See Section 21)

NOTE: The estimated FY 2012 expenditures of \$15,039,856 (authorized \$14,126,696) by fund are as follows:

- \$8,671,352 - General Fund (must also support the Workforce Development Board)
- \$1,217,084 - Special Contingency Fund
- \$4,238,260 - Reserve Fund Interest
- \$913,160 (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

12 49 c. Of the moneys appropriated in paragraph "a" of

Restricts the IWD to allocating \$208,294 for Administrative Cost Pool

12 50 this subsection the department shall not allocate more
 13 1 than \$208,294 for the purpose of the administration
 13 2 cost pool.

expenses.

13 3 4. OFFENDER REENTRY PROGRAM
 13 4 a. For the development and administration of an
 13 5 offender reentry program to provide offenders with
 13 6 employment skills, and for not more than the following
 13 7 full-time equivalent positions:
 13 8 \$ 284,464
 13 9 FTEs 4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Total funding for FY 2013 is no change and an increase of 1.00 FTE position compared to estimated net FY 2012. This increase is to allow the IWD the flexibility to expand the program.

13 10 b. The department shall partner with the department
 13 11 of corrections to provide staff within the correctional
 13 12 facilities to improve offenders' abilities to find and
 13 13 retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

13 14 5. NONREVERSION
 13 15 Notwithstanding section 8.33, moneys appropriated in
 13 16 this section that remain unencumbered or unobligated
 13 17 at the close of the fiscal year shall not revert but
 13 18 shall remain available for expenditure for the purposes
 13 19 designated until the close of the succeeding fiscal
 13 20 year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

13 21 Sec. 20. EMPLOYMENT SECURITY CONTINGENCY FUND.

13 22 1. There is appropriated from the special
 13 23 employment security contingency fund to the department
 13 24 of workforce development for the fiscal year beginning
 13 25 July 1, 2012, and ending June 30, 2013, the following
 13 26 amount, or so much thereof as is necessary, to be used
 13 27 for field offices:
 13 28 \$ 1,217,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Total Field Office Special Employment Contingency Fund funding for FY 2013 is no change compared to estimated net FY 2012.

NOTE: This amendment makes a General Fund appropriation in Section 19 and a Reserve Fund Interest appropriation in Section 21 for Field Offices.

13 29 2. There is appropriated from the special
 13 30 employment security contingency fund to the division of
 13 31 workers' compensation of the department of workforce
 13 32 development for the fiscal year beginning July 1, 2012,
 13 33 and ending June 30, 2013, the following amount or so

Special Employment Security Contingency Fund appropriation to the IWD Workers' Compensation Division for hiring a Deputy Commissioner.

DETAIL: This is an increase of \$160,000 compared to estimated FY

13 34 much thereof as is necessary, to be used for hiring
 13 35 and compensating a deputy commissioner of workers'
 13 36 compensation.
 13 37 \$ 160,000

2012. The last appropriation to the Workers' Compensation Division from this Fund was in FY 2011 in the amount of \$471,000.

 NOTE: This amendment makes a General Fund appropriation for the Workers' Compensation in Section 19.

13 38 3. There is appropriated from the special
 13 39 employment security contingency to the department of
 13 40 workforce development for the fiscal year beginning
 13 41 July 1, 2012, and ending June 30, 2013, the following
 13 42 amount, or so much thereof as is necessary, to be used
 13 43 for the reopening of satellite field offices in Ames,
 13 44 Atlantic, Denison, and Newton:
 13 45 \$ 1,200,000

Special Employment Security Contingency Fund appropriation to the IWD for the operation of Field Offices in Ames, Atlantic, Denison, and Newton.

 DETAIL: This is a new appropriation.

 NOTE: This amendment makes a General Fund appropriation in Section 19 and a Reserve Fund Interest appropriation in Section 21 for Field Offices.

13 46 4. Any remaining additional penalty and interest
 13 47 revenue collected by the department of workforce
 13 48 development is appropriated to the department for the
 13 49 fiscal year beginning July 1, 2012, and ending June 30,
 13 50 2013, to accomplish the mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

14 1 Sec. 21. UNEMPLOYMENT COMPENSATION RESERVE FUND
 14 2 — FIELD OFFICES. Notwithstanding section 96.9,
 14 3 subsection 8, paragraph "e", there is appropriated
 14 4 from interest earned on the unemployment compensation
 14 5 reserve fund to the department of workforce development
 14 6 for the fiscal year beginning July 1, 2012, and ending
 14 7 June 30, 2013, the following amount or so much thereof
 14 8 as is necessary, for the purposes designated:
 14 9 For the operation of field offices:
 14 10 \$ 633,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

 DETAIL: This is a decrease of \$3,605,260 compared to estimated net FY 2012.

 NOTE: This amendment makes a General Fund appropriation in Section 19 and a Special Contingency Fund appropriation in Section 20 for Field Offices.

14 11 Sec. 22. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 14 12 PROGRAM. There is appropriated from the general fund
 14 13 of the state to the department of workforce development
 14 14 for the fiscal year beginning July 1, 2012, and
 14 15 ending June 30, 2013, the following amount, or so much
 14 16 thereof as is necessary, to be used for the purposes
 14 17 designated:
 14 18 For enhancing efforts to investigate employers that
 14 19 misclassify workers and for not more than the following
 14 20 full-time equivalent positions:
 14 21 \$ 451,458

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

 DETAIL: Total funding for FY 2013 is no change and an increase of 1.10 FTE positions compared to estimated net FY 2012. The increase restores FTE positions to the authorized FY 2012 amount.

14 22 FTEs 8.10

14 23 Sec. 23. VIRTUAL ACCESS WORKFORCE DEVELOPMENT
14 24 OFFICES. The department of workforce development shall
14 25 require a unique identification login for all users
14 26 of workforce development centers operated through
14 27 electronic means.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points.

14 28 DIVISION III
14 29 MISCELLANEOUS PROVISIONS

14 30 Sec. 24. 2010 Iowa Acts, chapter 1184, section 26,
14 31 as amended by 2011 Iowa Acts, chapter 131, section 105,
14 32 is amended to read as follows:
14 33 SEC. 26. There is appropriated from the rebuild
14 34 Iowa infrastructure fund to the department of economic
14 35 development for deposit in the grow Iowa values fund,
14 36 for the fiscal year beginning July 1, 2010, and ending
14 37 June 30, 2011, the following amount, notwithstanding
14 38 section 8.57, subsection 6, paragraph "c":
14 39 \$ 38,000,000

Amends the allocation for the FY 2011 Economic Development Fund (formerly the Grow Iowa Values Fund) appropriation to the Iowans Helping Iowans (IHI) Business Assistance Program.

DETAIL: This program was set up through a transfer made by the Governor in August 2010 as a State-based assistance program intended to supplement federal individual assistance that followed Presidential Disaster Declarations for Iowa counties. This amends the allocation to the amount actually awarded by the IHI Program.

14 40 Of the moneys appropriated in this section, from
14 41 the amount allocated to the department of economic
14 42 development in accordance with 2010 Iowa Acts, chapter
14 43 1184, section 28, subsection 1, ~~\$1,200,000~~ \$1,417,219
14 44 shall be used for the department's Iowans helping
14 45 Iowans business assistance program. Notwithstanding
14 46 section 8.33, moneys designated pursuant to this
14 47 unnumbered paragraph that remain unencumbered or
14 48 unobligated at the close of the fiscal year shall not
14 49 revert but shall remain available for expenditure
14 50 for the purposes designated until the close of the
15 1 succeeding fiscal year.

15 2 Sec. 25. Section 15G.111, subsection 2, paragraph
15 3 b, subparagraph (1), Code Supplement 2011, is amended
15 4 by striking the subparagraph and inserting in lieu
15 5 thereof the following:
15 6 (1) For the fiscal year beginning July 1, 2011,
15 7 and ending June 30, 2012, the authority shall allocate
15 8 three hundred fifty thousand dollars for purposes of
15 9 providing financial assistance to Iowa's councils of
15 10 governments. Notwithstanding section 8.33, moneys
15 11 allocated pursuant to this subparagraph that remain
15 12 unencumbered or unobligated at the close of the fiscal
15 13 year shall not revert to the fund from which allocated
15 14 at the close of the fiscal year but shall remain

CODE: Allocates \$350,000 from interest earned on the Economic Development Fund for the Councils of Government for FY 2012 and requires nonreversion of these funds.

DETAIL: Iowa Code chapter 15G sunsets at the close of this fiscal year and had an allocation of interest earned on the fund of \$175,000 to support the Councils of Governments in FY 2013. This doubles the allocation for FY 2012 and allows the IEDA to carry forward the unobligated balance into FY 2013.

<p>15 15 available for expenditure for the purposes designated 15 16 until the close of the succeeding fiscal year.</p>	
<p>15 17 Sec. 26. Section 123.183, subsection 2, paragraph 15 18 b, subparagraph (2), subparagraph division (a), Code 15 19 Supplement 2011, is amended to read as follows: 15 20 (a) To the midwest grape and wine industry 15 21 institute at Iowa state university of science and 15 22 technology, one hundred twenty <u>two hundred fifty</u> 15 23 thousand dollars.</p>	<p>CODE: Increases the Wine Gallonage Tax Fund appropriation to the ISU Midwest Grape and Wine Industry Institute.</p> <p>DETAIL: This is an increase of \$130,000 compared to estimated net FY 2012. The remainder of the balance of the Fund is appropriated to the IEDA for maintaining the Wine & Beer Promotion Board created in Iowa Code section 15E.117.</p>
<p>15 24 Sec. 27. Section 303.1, subsection 4, Code 2011, is 15 25 amended by adding the following new paragraph: 15 26 NEW PARAGRAPH e. Film office.</p>	<p>CODE: Adds the Film Office under the components of the DCA.</p>
<p>15 27 Sec. 28. NEW SECTION 303.95 FILM OFFICE. 15 28 The department shall establish and administer a film 15 29 office. The purpose of the film office is to assist 15 30 legitimate film, television, and video producers in the 15 31 production of film, television, and video projects in 15 32 the state and to create a positive fiscal impact on the 15 33 state's economy through such projects.</p>	<p>CODE: Establishes a Film Office within the DCA.</p>
<p>15 34 Sec. 29. TRANSITIONAL PROVISIONS — EMERGENCY 15 35 ADMINISTRATIVE RULEMAKING. The department of cultural 15 36 affairs may adopt emergency rules under section 15 37 17A.4, subsection 3, and section 17A.5, subsection 2, 15 38 paragraph "b", to implement the provisions of this Act 15 39 relating to a film office in the department of cultural 15 40 affairs, and the rules shall be effective January 1, 15 41 2013, unless a later date is specified in the rules. 15 42 Any rules adopted in accordance with this section shall 15 43 also be published as a notice of intended action as 15 44 provided in section 17A.4.</p>	<p>Permits the DCA to adopt emergency rules to implement the Film Office.</p>
<p>15 45 Sec. 30. EFFECTIVE UPON ENACTMENT. The following 15 46 provision or provisions of this division of this Act, 15 47 being deemed of immediate importance, take effect upon 15 48 enactment: 15 49 1. The section of this division of this Act 15 50 amending 2010 Iowa Acts, chapter 1184, section 26. 16 1 2. The section of this division of this Act 16 2 amending section 15G.111. 16 3 3. The section of this division of this Act 16 4 providing for emergency rulemaking.</p>	<p>The following provisions of this Division are effective on enactment:</p> <ul style="list-style-type: none"> • The Section amending Iowa's Helping Iowans. • The Section amending the Economic Development Fund. • The Section allow the DCA emergency rulemaking authority for the Film Office.

16 5 2 Title page, line 6, by striking and
16 6 retroactive
16 7 3 By renumbering as necessary.

Removes "and retroactive" from the Title Page.

Summary Data General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Crd Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
Economic Development	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ -7,925,879	\$ 10,180,337	\$ 52,022,643	\$ 62,202,980	\$ 25,990,555
Grand Total	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ -7,925,879	\$ 10,180,337	\$ 52,022,643	\$ 62,202,980	\$ 25,990,555

Economic Development General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Cr Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	\$ 189,739	\$ 171,813	\$ 85,907	\$ 0	\$ 85,907	\$ 85,906	\$ 171,813	\$ 0
Community Cultural Grants	273,500	172,090	86,045	0	86,045	86,045	172,090	0
Historical Division	2,941,185	2,767,701	1,383,851	0	1,383,851	1,383,850	2,767,701	0
Historic Sites	453,615	426,398	213,199	0	213,199	213,199	426,398	0
Arts Division	992,886	933,764	466,882	0	466,882	466,882	933,764	0
Great Places	204,815	150,000	75,000	0	75,000	75,000	150,000	0
Archiving Former Governor's Papers	70,142	65,933	32,967	0	32,967	32,966	65,933	0
Records Center Rent	227,243	227,243	113,622	0	113,622	113,621	227,243	0
Battle Flag Stabilization	0	60,000	30,000	0	30,000	30,000	60,000	0
Film Office	0	0	0	0	0	200,000	200,000	200,000
Iowa Cultural Trust Fund	0	0	0	0	0	200,000	200,000	200,000
Total Cultural Affairs, Dept. of	\$ 5,353,125	\$ 4,974,942	\$ 2,487,473	\$ 0	\$ 2,487,473	\$ 2,887,469	\$ 5,374,942	\$ 400,000
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	\$ 0	\$ 9,783,424	\$ 4,891,712	\$ 0	\$ 4,891,712	\$ 4,891,712	\$ 9,783,424	\$ 0
World Food Prize	650,000	500,000	250,000	0	250,000	500,000	750,000	250,000
Iowa Comm. Volunteer Ser.-Promise	109,716	178,133	89,067	0	89,067	89,066	178,133	0
Incentives	0	0	0	0	0	20,000,000	20,000,000	20,000,000
Main Street Grants	165,775	0	0	0	0	100,000	100,000	100,000
Economic Dev. Administration	1,668,291	0	0	0	0	0	0	0
Business Development	4,779,918	0	0	0	0	0	0	0
Community Development Division	4,463,077	0	0	0	0	0	0	0
Total Economic Development Authority	\$ 11,836,777	\$ 10,461,557	\$ 5,230,779	\$ 0	\$ 5,230,779	\$ 25,580,778	\$ 30,811,557	\$ 20,350,000
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	\$ 2,575,983	\$ 2,424,302	\$ 1,212,151	\$ 0	\$ 1,212,151	\$ 1,212,151	\$ 2,424,302	\$ 0
UI - Economic Development	222,372	209,279	104,640	0	104,640	104,639	209,279	0
UNI - Economic Development	610,674	574,716	287,358	0	287,358	431,358	718,716	144,000
Regents Innovation Fund	0	0	0	0	0	3,800,000	3,800,000	3,800,000
Total Regents, Board of	\$ 3,409,029	\$ 3,208,297	\$ 1,604,149	\$ 0	\$ 1,604,149	\$ 5,548,148	\$ 7,152,297	\$ 3,944,000

Economic Development General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Crd Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Labor Services Division	\$ 3,139,752	\$ 3,495,440	\$ 1,747,720	\$ -1,747,720	\$ 0	\$ 3,548,440	\$ 3,548,440	\$ 53,000
Workers' Compensation Division	2,411,799	2,949,044	1,474,522	-1,474,522	0	3,102,044	3,102,044	153,000
Operations - Field Offices	10,326,640	8,671,352	4,335,676	-4,335,676	0	9,671,352	9,671,352	1,000,000
Offender Reentry Program	302,621	284,464	142,232	-142,232	0	284,464	284,464	0
Employee Misclassification Program	480,274	451,458	225,729	-225,729	0	451,458	451,458	0
Security Employee Training Program	12,711	0	0	0	0	0	0	0
Total Iowa Workforce Development	\$ 16,673,797	\$ 15,851,758	\$ 7,925,879	\$ -7,925,879	\$ 0	\$ 17,057,758	\$ 17,057,758	\$ 1,206,000
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Rent Subsidy Program	\$ 0	\$ 658,000	\$ 329,000	\$ 0	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0
Total Iowa Finance Authority	\$ 0	\$ 658,000	\$ 329,000	\$ 0	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 0	\$ 528,936	\$ 619,490	\$ 1,148,426	\$ 90,555
Total Public Employment Relations Board	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 0	\$ 528,936	\$ 619,490	\$ 1,148,426	\$ 90,555
Total Economic Development	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ -7,925,879	\$ 10,180,337	\$ 52,022,643	\$ 62,202,980	\$ 25,990,555

Summary Data

Other Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Crd Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
Economic Development	\$ 11,331,000	\$ 9,575,344	\$ 3,928,542	\$ -1,808,542	\$ 2,120,000	\$ 5,340,084	\$ 7,460,084	\$ -2,115,260
Grand Total	\$ 11,331,000	\$ 9,575,344	\$ 3,928,542	\$ -1,808,542	\$ 2,120,000	\$ 5,340,084	\$ 7,460,084	\$ -2,115,260

Economic Development Other Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup CRT Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
<u>Economic Development Authority</u>								
Economic Development Authority								
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0
Total Economic Development Authority	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Midwest Grape and Wine Industry Institute	\$ 0	\$ 120,000	\$ 120,000	\$ 0	\$ 120,000	\$ 130,000	\$ 250,000	\$ 130,000
Total Regents, Board of	\$ 0	\$ 120,000	\$ 120,000	\$ 0	\$ 120,000	\$ 130,000	\$ 250,000	\$ 130,000
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Field Offices - Spec Cont Fund	\$ 360,000	\$ 1,217,084	\$ 608,542	\$ -608,542	\$ 0	\$ 1,217,084	\$ 1,217,084	\$ 0
Field Offices - UI Reserve Interest	6,500,000	4,238,260	1,200,000	-1,200,000	0	633,000	633,000	-3,605,260
Workers' Comp Div - Spec Cont Fund	471,000	0	0	0	0	160,000	160,000	160,000
Satellite Offices - Spec Cont Fund	0	0	0	0	0	1,200,000	1,200,000	1,200,000
Total Iowa Workforce Development	\$ 7,331,000	\$ 5,455,344	\$ 1,808,542	\$ -1,808,542	\$ 0	\$ 3,210,084	\$ 3,210,084	\$ -2,245,260
Total Economic Development	\$ 11,331,000	\$ 9,575,344	\$ 3,928,542	\$ -1,808,542	\$ 2,120,000	\$ 5,340,084	\$ 7,460,084	\$ -2,115,260

Summary Data

FTE

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Crt Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
Economic Development	456.07	489.58	551.23	-235.10	316.13	240.10	556.23	66.65
Grand Total	<u>456.07</u>	<u>489.58</u>	<u>551.23</u>	<u>-235.10</u>	<u>316.13</u>	<u>240.10</u>	<u>556.23</u>	<u>66.65</u>

Economic Development

FTE

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Crd Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	0.76	0.78	74.50	0.00	74.50	0.00	74.50	73.72
Historical Division	42.36	44.07	0.00	0.00	0.00	0.00	0.00	-44.07
Historic Sites	4.70	3.00	0.00	0.00	0.00	0.00	0.00	-3.00
Arts Division	9.29	10.25	0.00	0.00	0.00	0.00	0.00	-10.25
Great Places	2.56	3.05	0.00	0.00	0.00	0.00	0.00	-3.05
Archiving Former Governor's Papers	0.87	0.73	0.00	0.00	0.00	0.00	0.00	-0.73
Film Office	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Total Cultural Affairs, Dept. of	60.53	61.88	74.50	0.00	74.50	2.00	76.50	14.62
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	1.91	123.70	149.00	0.00	149.00	0.00	149.00	25.30
Iowa State Commission	5.81	7.00	7.00	0.00	7.00	0.00	7.00	0.00
Vision Iowa Program	1.96	2.25	2.25	0.00	2.25	0.00	2.25	0.00
Workforce Development Admin	1.60	4.00	4.00	0.00	4.00	0.00	4.00	0.00
Economic Dev. Administration	14.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	32.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Development Division	52.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Economic Development Authority	110.29	136.95	162.25	0.00	162.25	0.00	162.25	25.30
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	27.58	56.63	56.63	0.00	56.63	0.00	56.63	0.00
UI - Economic Development	4.57	6.00	6.00	0.00	6.00	0.00	6.00	0.00
UNI - Economic Development	6.05	6.75	6.75	0.00	6.75	0.00	6.75	0.00
Total Regents, Board of	38.20	69.38	69.38	0.00	69.38	0.00	69.38	0.00

Economic Development

FTE

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Sup Crt Decision FY 2013 (4)	Revised Enacted FY 2013 (5)	Senate Action FY 2013 (6)	Total Senate FY 2013 (7)	Senate FY 2013 v. Est Net FY 2012 (8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Labor Services Division	60.26	60.88	64.00	-64.00	0.00	65.00	65.00	4.12
Workers' Compensation Division	25.29	26.00	30.00	-30.00	0.00	31.00	31.00	5.00
Field Office Operating Fund	143.66	115.49	130.00	-130.00	0.00	130.00	130.00	14.51
Offender Reentry Program	2.96	3.00	3.00	-3.00	0.00	4.00	4.00	1.00
Employee Misclassification Program	7.31	7.00	8.10	-8.10	0.00	8.10	8.10	1.10
Total Iowa Workforce Development	239.47	212.37	235.10	-235.10	0.00	238.10	238.10	25.73
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	7.58	9.00	10.00	0.00	10.00	0.00	10.00	1.00
Total Public Employment Relations Board	7.58	9.00	10.00	0.00	10.00	0.00	10.00	1.00
Total Economic Development	456.07	489.58	551.23	-235.10	316.13	240.10	556.23	66.65